

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

0.1 90.1%

Approved spending

0.1 49.5%

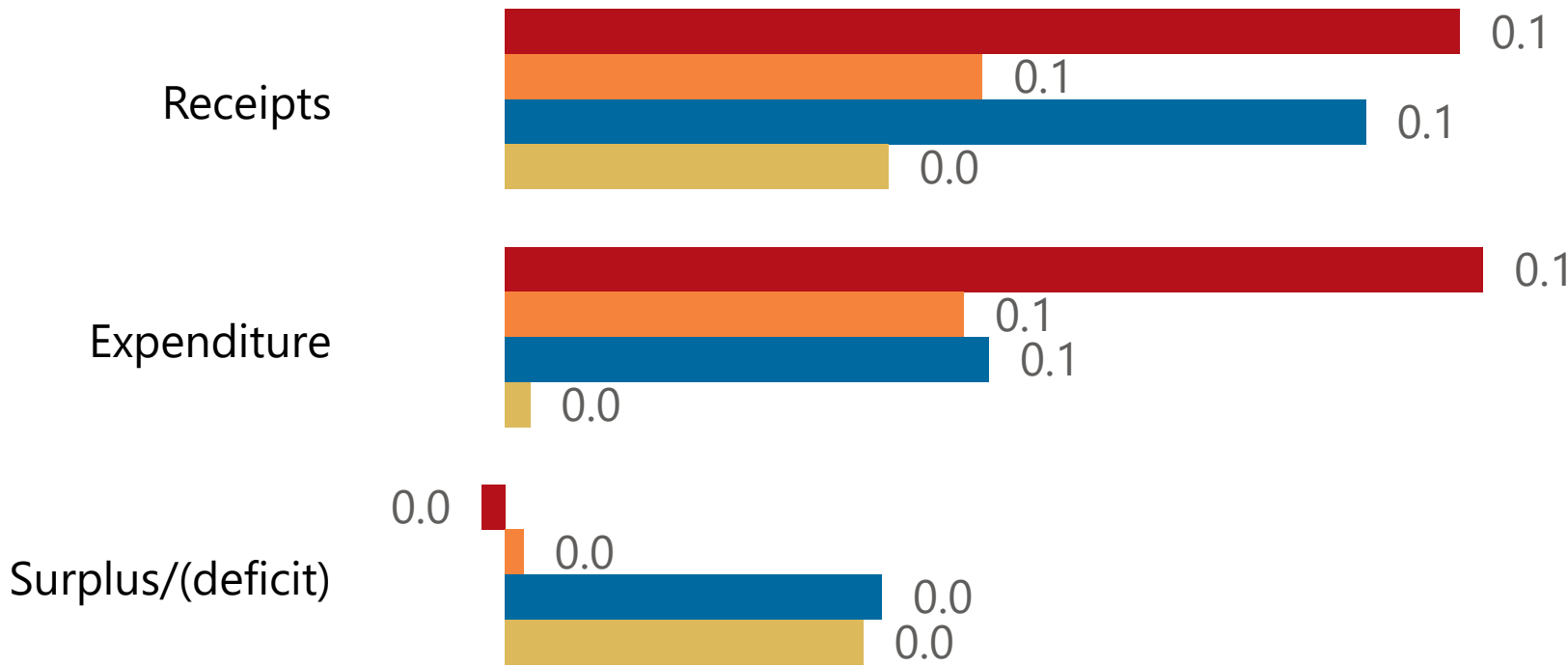
Surplus/(deficit)

0.0

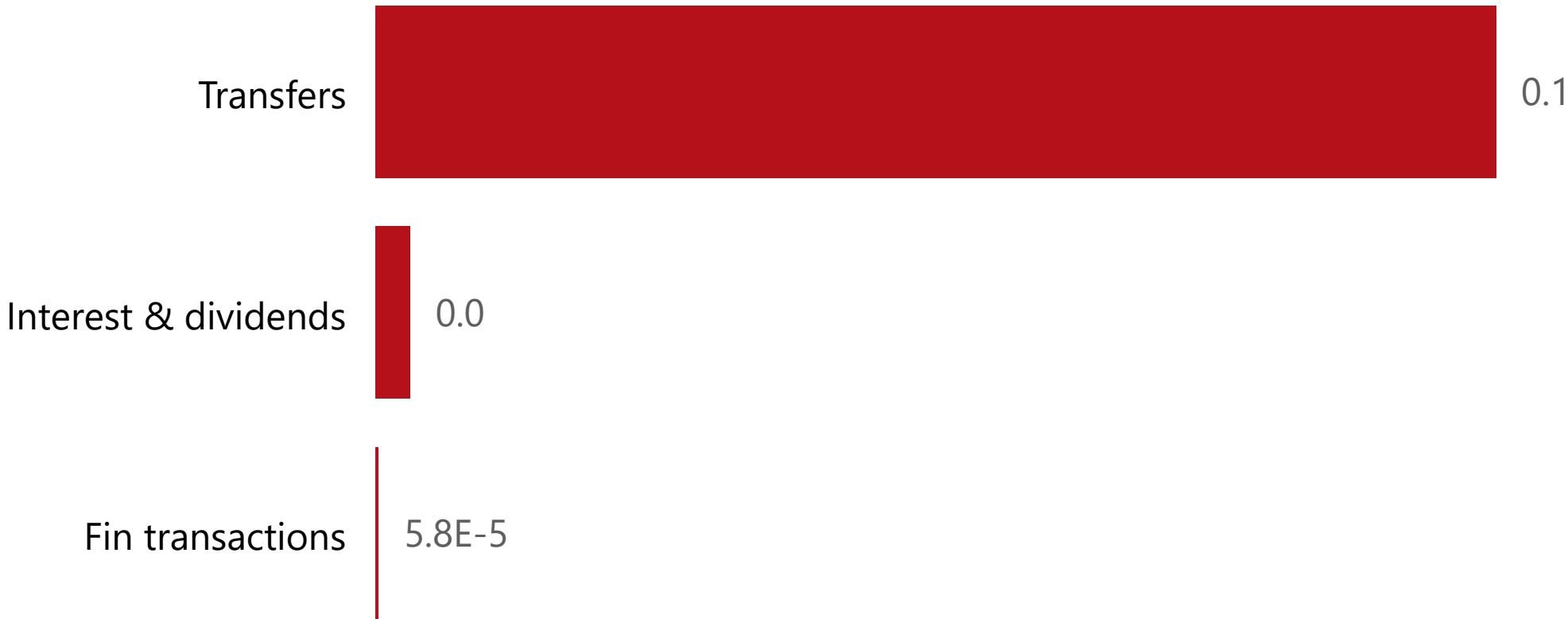
- ☒ R billion
- ☐ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

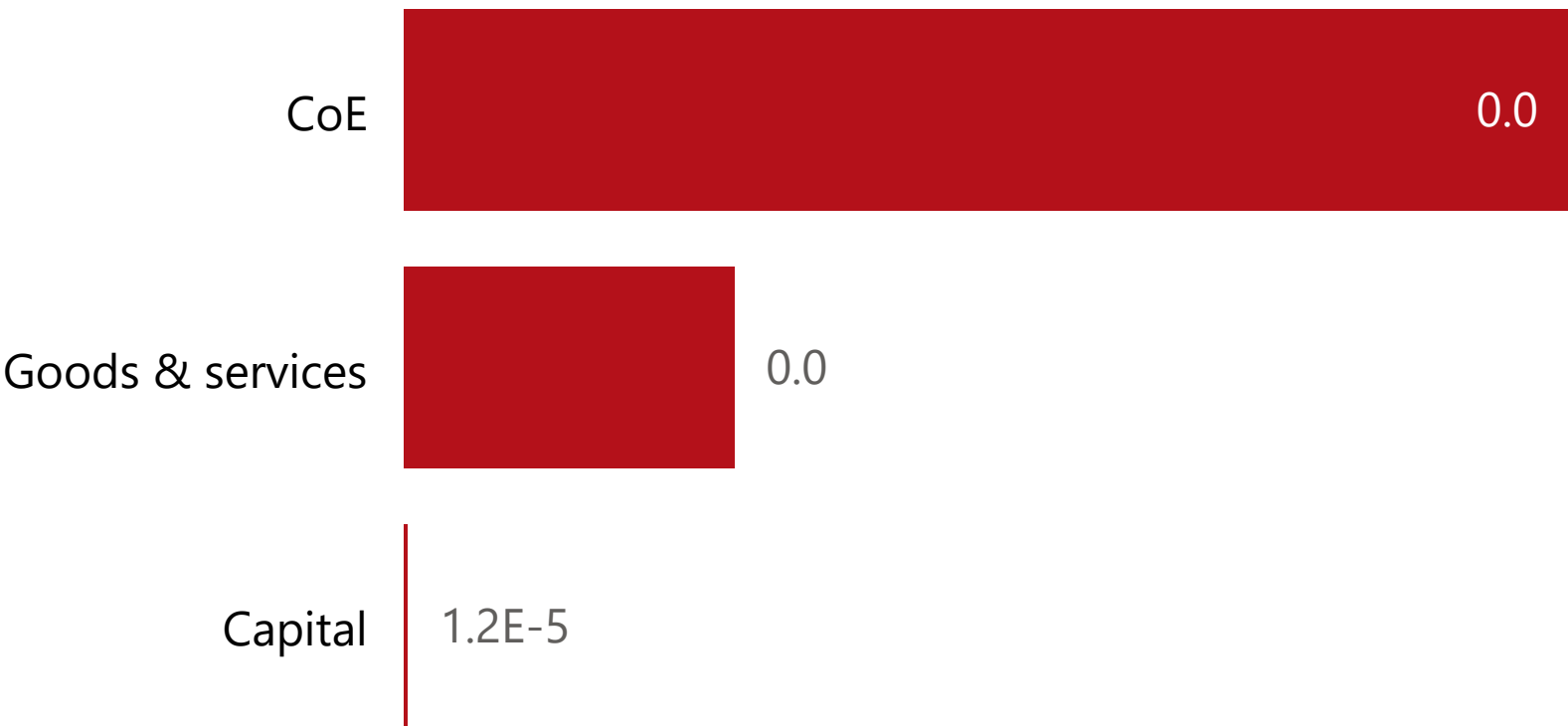
Department

Trade, Industry and Competition

Entity

International Trade Administration ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

0.1

90.0%



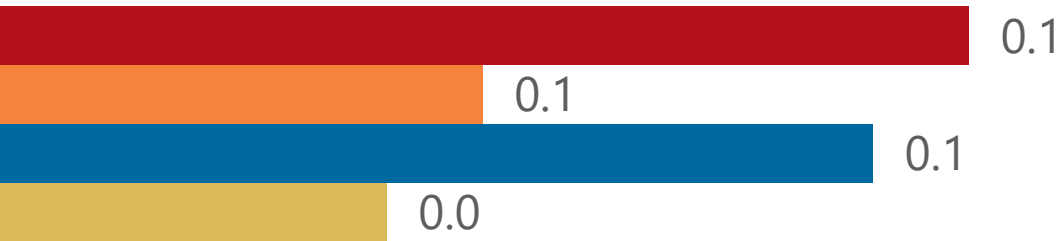
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

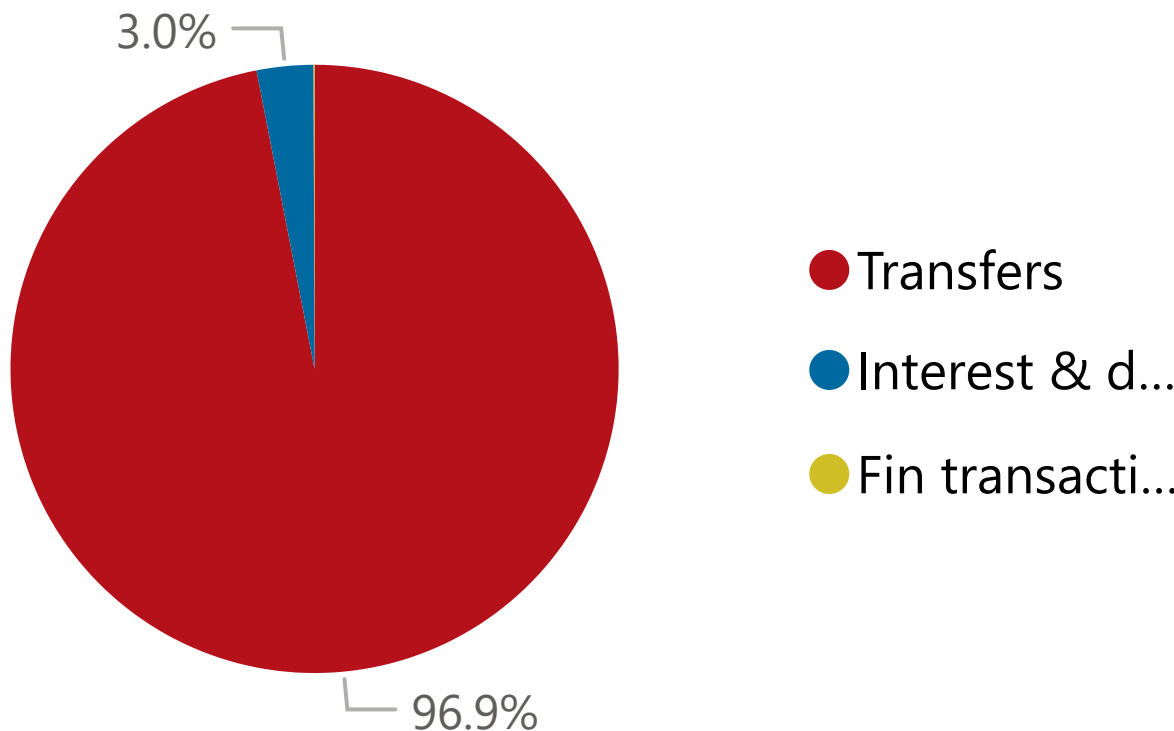
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

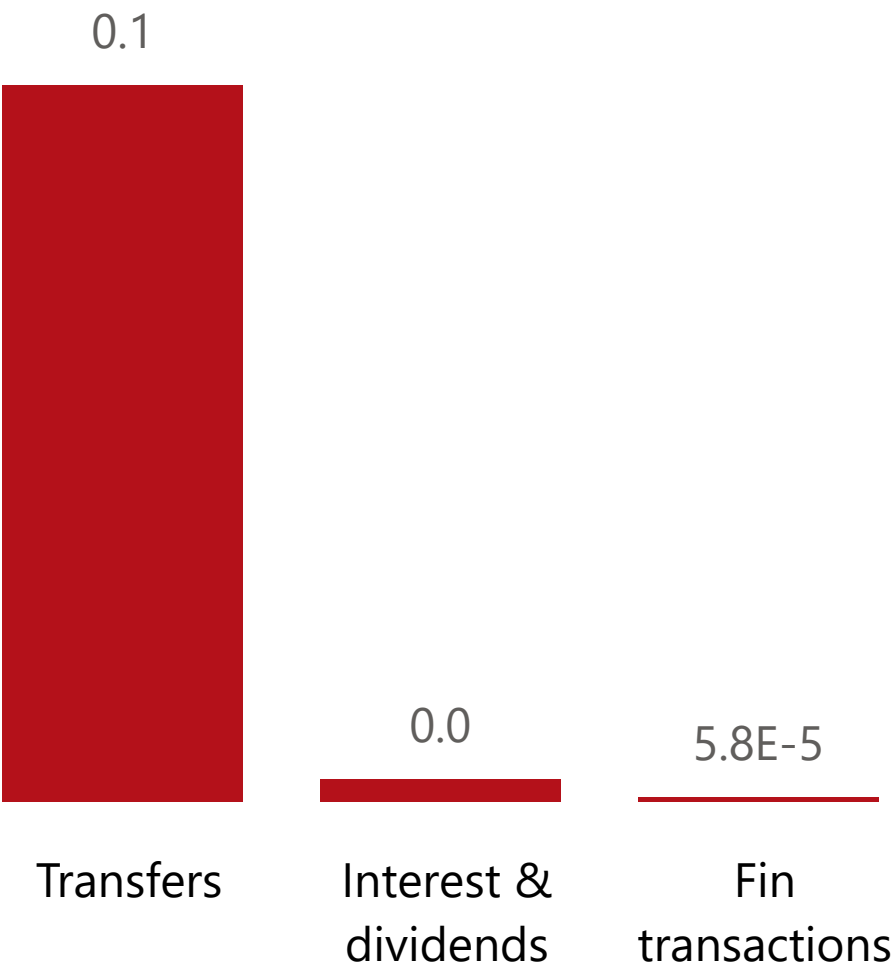
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

International Trade Administration ...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	0.1	0.1	96.9%
Interest & dividends	0.0	0.0	3.0%
Fin transactions	0.0	5.8E-5	0.1%
Total	0.1	0.1	100.0%

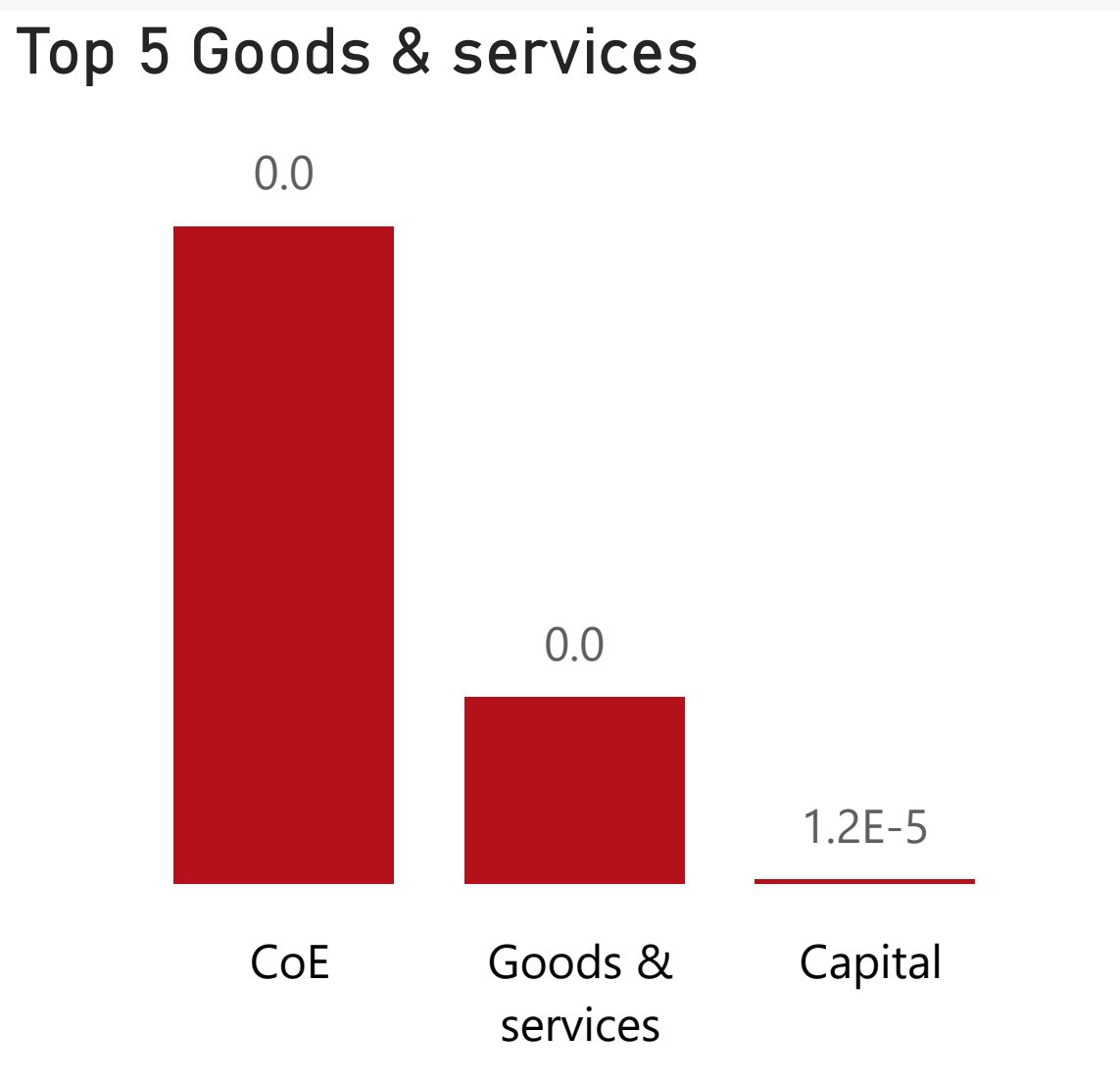
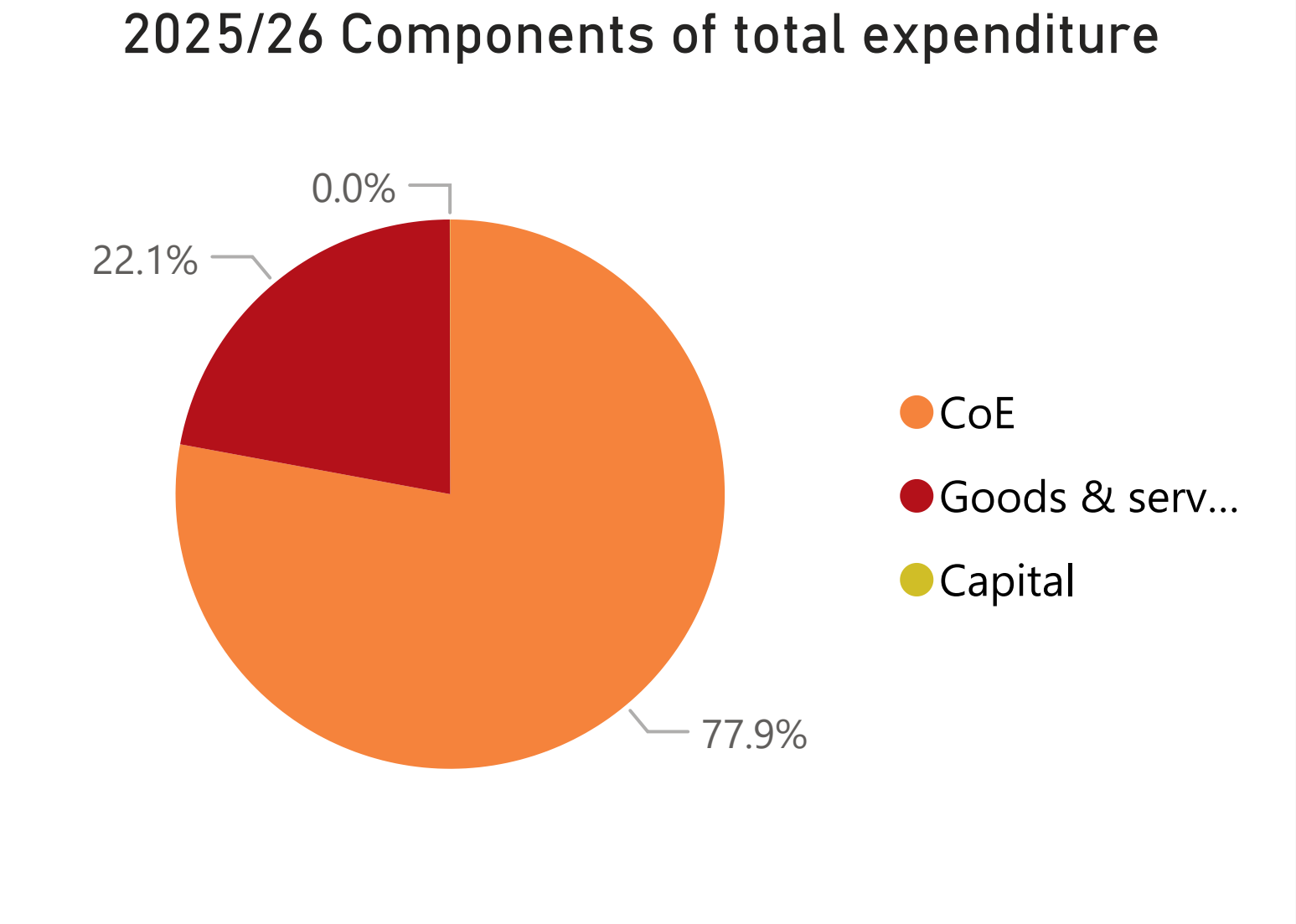
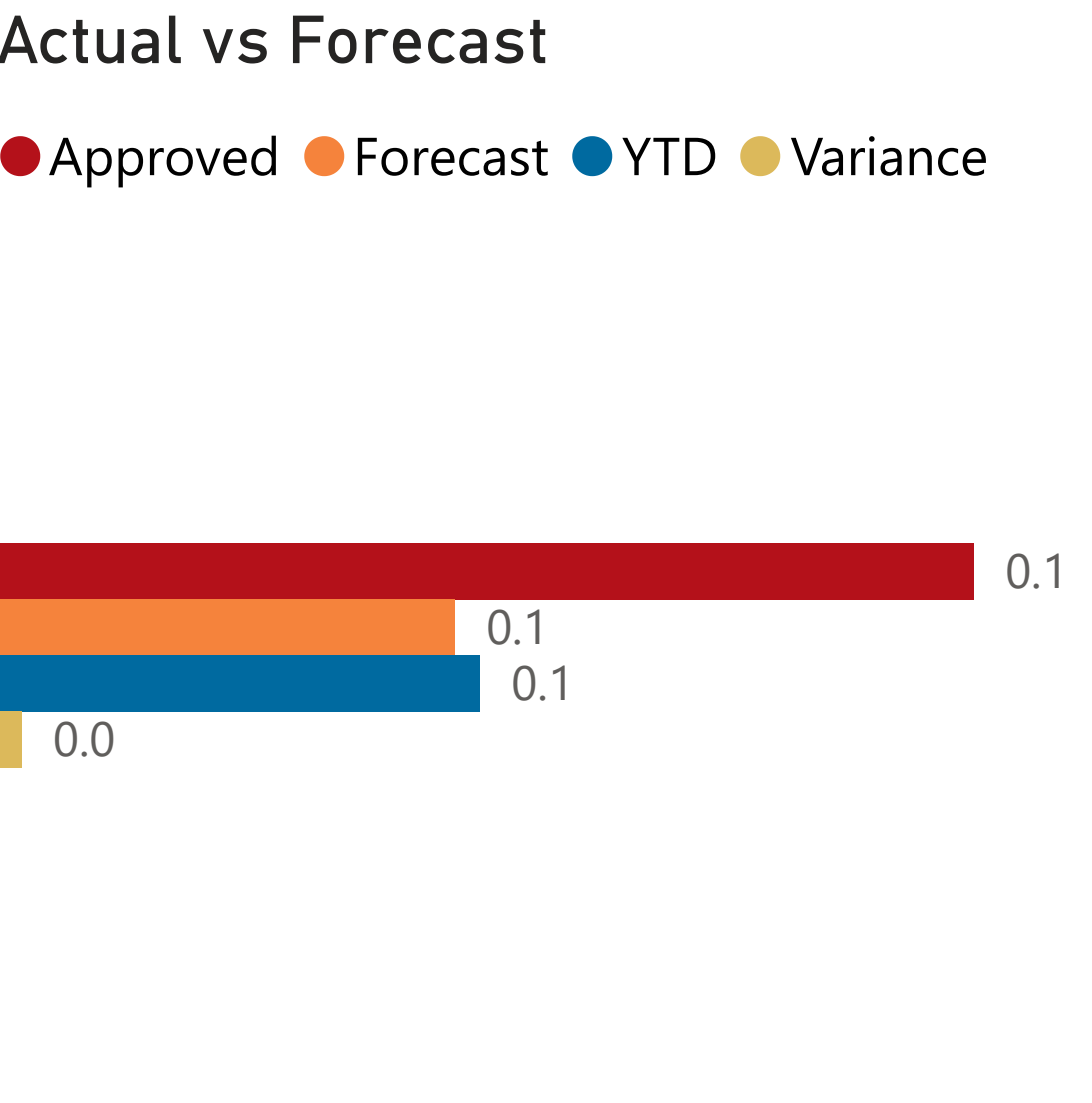
Public Entities Spending

Approved CoE0.148.8%

Approved G&S0.058.7%

Approved transfers(Blank)90.1%

- ☒ R billion
- ☐ R million
- ☐ R thousand



Quarter

2

Cluster

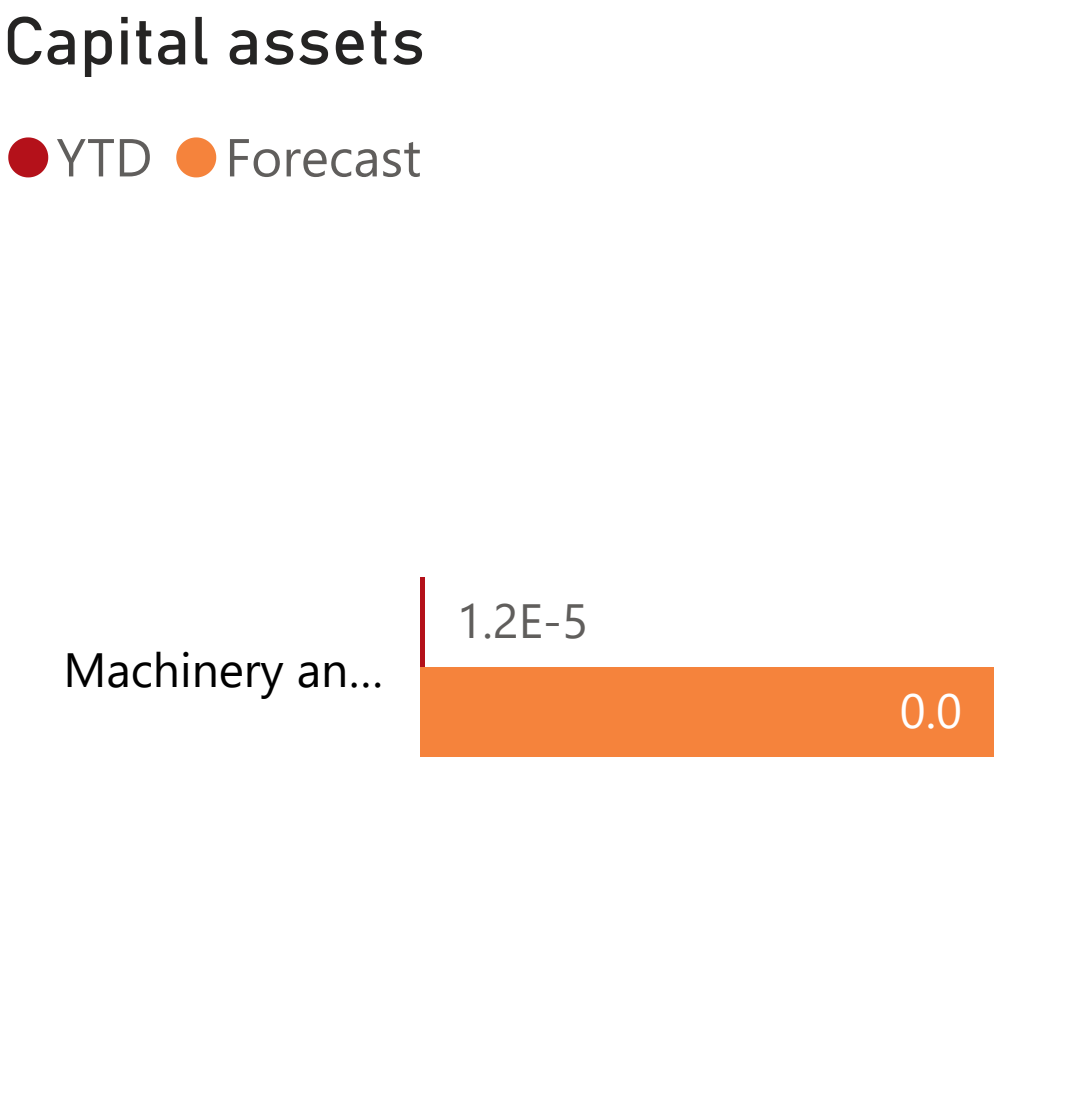
All

Department

Trade, Industry and Competition

Entity

International Trade Administration ...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	0.1	0.0	77.9%
⊕ Goods & services	0.0	0.0	22.1%
⊕ Capital	0.0	1.2E-5	0.0%
Total	0.1	0.1	100.0%